

POSLOVA CRNE GORE
Podgorica

Prilazeno	Broj	Prijet	Vrijednost
07/6 - 172			



MVP
DS, GES
O: GDS
I: GDB, GDM

AMBASADA CRNE GORE U REPUBLICI SRBIJI

Broj: 52/2

Beograd, 22. februar 2018. godine

PREDMET: Verbalna nota Ambasade Meksika u Beogradu

DOSTAVITI: KAM, DSP, GDB, GDS

U prilogu dostavljamo verbalnu notu Ambasade Meksika u Republici Srbiji, broj SEB-554, od 20. februara tekuće godine, kojom se pozivaju na note SEB-718, SEB-223, SEB-1620, te mole za obavijest da li je Vlada Crne Gore zainteresovana za predloženu saradnju. Molimo za povratnu informaciju. (Zloković)



AMBASADOR *a*

U. Zloković

Prof. Branislav Mićunović



ANIVERSARIO DE
RELACIONES DIPLOMÁTICAS
MEXICO - MONTENEGRO
2007 - 2017

SEB-554

La Embajada de los Estados Unidos Mexicanos (México) saluda atentamente al Honorable Ministerio de Relaciones Exteriores de Montenegro, en ocasión de hacer referencia a las Notas Verbales SEB-718, SEB-223 y SEB-1620 del 16 de agosto de 2016 y 31 de enero y 23 de agosto de 2017 respectivamente, con las que se hizo llegar el **Catálogo de Capacidades Mexicanas de Cooperación Internacional para el Desarrollo**, así como los formatos necesarios para gestionar proyectos de cooperación internacional con la Agencia Mexicana de Cooperación Internacional para el Desarrollo (AMEXCID).

Como se destacó en esa ocasión, dicho catálogo incluye información sobre las fortalezas de cooperación mexicana en áreas tales como salud pública, administración y saneamiento de agua, capacitación a personal médico, educación, alojamiento, protección civil y agricultura, así como experiencias en las que México y sus socios cooperantes han obtenido un elevado nivel de éxito. La oferta de cooperación de la AMEXCID se concentra en proyectos que favorecen el desarrollo humano sostenible y están basados en principios tales como la solidaridad internacional, la complementariedad entre distintos cooperantes, la auto-sustentabilidad y el financiamiento compartido; consecuentemente, evita aquellos proyectos que dependen de la transferencia de recursos financieros y/o que pudieran interpretarse como mecanismos de asistencia social. En este sentido, los modelos disponibles de cooperación son: consultorías de especialistas, capacitación de personal, reuniones y talleres, intercambio de información, documentación y materiales, misiones de exploración y diagnóstico, estudios, cooperación mixta universidades/sector privado y actividades culturales y artísticas.

Por lo anterior, la Embajada solicita respetuosamente el valioso apoyo del Ministerio para conocer si el Gobierno de Montenegro está interesado en dicha oferta de cooperación y, en tal caso, proporcionar a la Embajada los formatos de solicitud de proyectos de cooperación, debidamente requisitados, a fin de que puedan ser presentados a la atención de la AMEXCID.

.../ -2-

**Al Honorable
Ministerio de Relaciones Exteriores
de Montenegro.
Podgorica, Montenegro.**





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MEXICO - MONTENEGRO
2007 - 2017

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La Embajada de los Estados Unidos Mexicanos (México) queda atenta a la gentil respuesta que sobre este asunto se estime pertinente y aprovecha la oportunidad para reiterar al Honorable Ministerio de Relaciones Exteriores de Montenegro las seguridades de su mayor consideración.

Belgrado, Serbia, a 20 de febrero de 2018.



Ambasada Sjedinjenih Meksičkih Država (Meksiko) sa poštovanjem pozdravlja cenjeno Ministarstvo vanjskih poslova i evropskih integracija Crne Gore i ovom prilikom podseća na Verbalnu notu SEB-718, SEB-223 i SEB-1620, od 16. avgusta 2016. godine i 31. januara i 23. avgusta 2017. godine, kojima je dostavljen **Katalog meksičkih kapaciteta međunarodne saradnje za razvoj**, kao i neophodni obrasci molbe za projekte međunarodne saradnje kod Meksičke agencije za razvoj međunarodne saradnje (AMEXCID).

Kao što je istaknuto tom prilikom, navedeni katalog sadrži informaciju o prednostima meksičke saradnje u oblastima kao što su javno zdravstvo, upravljanje i očuvanje vode, obuka medicinskog osoblja, obrazovanje, stanovanje, civilna zaštita i poljoprivreda, kao i iskustva u kojima su Meksiko i njegovi partneri postigli veliki uspeh. Ponuda saradnje agencije AMEXCID se fokusira na projekte koji promovišu održivi humani razvoj i zasnovani su na principima kao što su međunarodna solidarnost, komplementarnost između različitih kooperanata, samoodrživost i zajedničko finansiranje; posledično tome, izbegava projekte koji zavise od prenosa finansijskih sredstava i/ili onih koji be se mogli tumačiti kao mehanizmi socijalne pomoći. U tom smislu, raspoloživi modeli saradnje su: stručnjaci za konsalting, obuka osoblja, sastanci i radionice, razmena informacija, dokumentacije i materijala, istraživačke i dijagnostičke misije, studije, zajednička saradnja univerziteta/privatnog sektora i kulturne i umetničke aktivnosti.

Shodno tome, Ambasada najljubaznije moli za cenjenu podršku Ministarstva da je obavesti da li je Vlada Crne Gore zainteresovana za ovakvu ponudu saradnje i ako jeste, da joj dostavi obrasce molbi za projekte saradnje (u prilogu), pravilno popunjene, u cilju da se proslede na razmatranje agencije AMEXCID.

Ambasada Sjedinjenih Meksičkih Država (Meksiko) očekuje vaš ljubazan odgovor i koristi priliku da cenjenom Ministarstvu vanjskih poslova i evropskih integracija Crne Gore ponovi izraze svog najdubljeg poštovanja.

Beograd, Srbija, 20. februara 2018.

**Cenjenom
Ministarstvu vanjskih poslova
i evropskih integracija Crne Gore.
Podgorica, Crna Gora.**



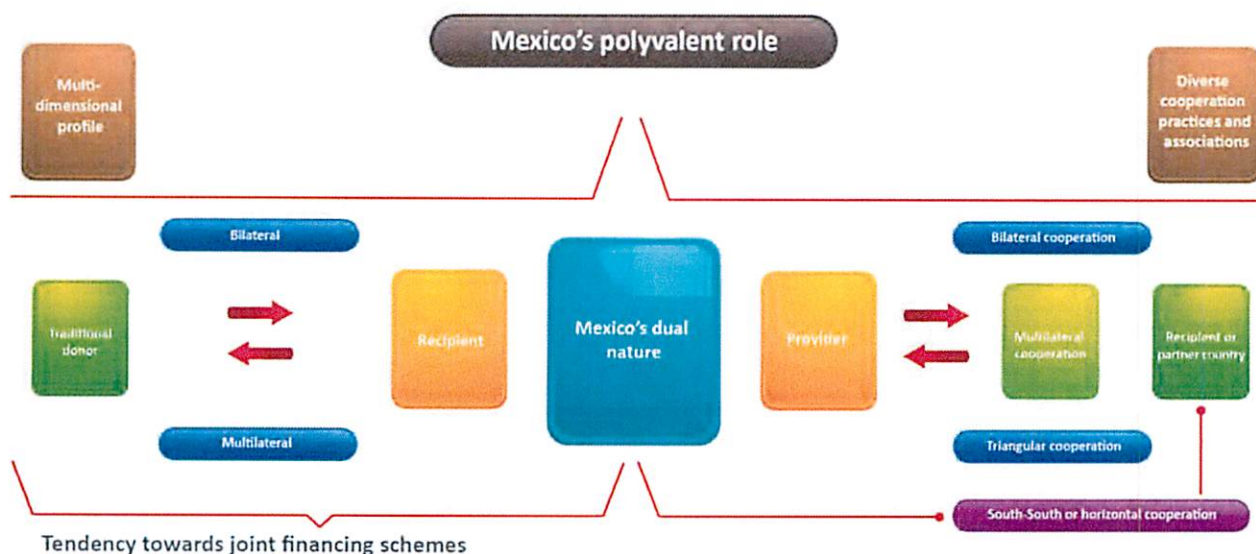
(EXECUTIVE SUMMARY VERSION)

2012 CATALOGUE OF MEXICAN CAPACITIES FOR INTERNATIONAL DEVELOPMENT COOPERATION



MEXICO'S PROFILE IN INTERNATIONAL DEVELOPMENT COOPERATION

International development cooperation is one of the principles of Mexico's foreign policy, enshrined in the Constitution since 1988. As a Middle Income Country, Mexico has taken a dual – and even a polyvalent – role in the development cooperation arena. The country provides cooperation to other Southern nations (particularly from Latin America and the Caribbean) and simultaneously receives it from more developed countries. In both cases, the main purpose of this collaboration is to promote sustainable development.



These dynamics, coupled with the practice of an active and dialogue-seeking foreign policy, has helped place Mexico as a natural link between different actors: traditional donors, emerging economies that are involved in South-South cooperation, and recipients, which sets the foundation for the country's polyvalent profile in development cooperation.

Additionally, Mexico's membership to the Organization for Economic Cooperation and Development (OECD) and its role as observer in the OECD's Development Assistance Committee (DAC) allows it often to act as facilitator of the dialogue between emerging providers of cooperation and traditional donors, in an effort to expand the international alliance in favor of development, make cooperation more effective and accelerate the world's development process from an inclusive and sustainable perspective.

With this activism, Mexico has consolidated an integral strategy in favor of sustainable human development, based on international solidarity, complementarities between different actors and commitment in cases of emergency with humanitarian aid.

Mexican cooperation strives to observe the following principles, as a means to promote a more efficient use of resources:

- Complementariness: the projects that are executed should support national efforts in favor of development, avoiding dependency on cooperation resources.

- Self-sustainability: cooperation dynamics should contribute to establish independent development processes that can be maintained with the country's own resources.
- Joint financing: part involved in cooperation projects and actions should contribute with financial, human and technical resources in proportion to their possibilities, avoiding paternalistic approaches.

Mexico's commitment to the global development agenda was reinforced, beyond its activism in the development cooperation discussions, by the promulgation of the new Law for International Development Cooperation (LCID). This Law represents a cornerstone in the country's policy towards international cooperation, because it contemplates four relevant pillars for its implementation, allowing Mexico to establish institutional mechanisms for a more efficient and effective management of its international collaboration:

1. The Mexican Agency for International Development Cooperation (AMEXCID);
2. The Programme for International Development Cooperation (PROCID);
3. The National Registry, which will provide data for an Information System of International Development Cooperation, administered by AMEXCID;
4. The National Fund for International Development Cooperation.

In response to the provisions of the Law, the PROCID and the National Fund have been created, as tools that will allow for programmatic orientation and financial support of the Mexican policy on the matter.



International cooperation system



Executive Summary

OBJECTIVES

The 2012 Catalogue of Mexican Capacities for International Development Cooperation is the result of the efforts made by the Mexican Agency for International Development Cooperation (AMEXCID), through its Directorate-General of Technical and Scientific Cooperation (DGCTC), to showcase Mexico's knowledge and capacities in regards to development cooperation. The objectives of this document are:

- To produce a document for consultation that showcases the capacities and potential of different Mexican institutions in terms of development cooperation;
- To construct a useful tool to formulate and plan the Mexican policy on international development cooperation; and
- To make the Mexican institutions more visible and thus generate larger outreach opportunities with their international counterparts.

In an effort to innovate in the classification of Mexican capacities, this document also includes qualitative elements that illustrate the experience of each institution in the cooperation arena, as well as the different awards received by the institution or its personnel.

METHODOLOGY

Even though the 2012 Catalogue of Mexican Capacities for International Development Cooperation represents an effort to systematize the multiple competences of Mexico, it is still a partial compilation of capacities, built under the following premises:

1. DGCTC and JICA jointly designed a questionnaire to be answered by invited institutions, which was placed in an online platform that facilitated obtaining the information;
2. Mexican institutions were selected based on their activism in cooperation activities and their participation in previous exercises of quantification and systematization of cooperation. The institutions that stood out were:
 - a. From the federal government;
 - b. CONACYT's excellence centers; and
 - c. Champion institutions in key sectors of Mexico (IFE, IMTA, CENAPRED).

This process resulted in 27 institutions joining this effort, answering the questionnaire and building 33 institutional capacities for development cooperation, which are stated with detail in this Catalogue. An important aspect of this publication is the sectorial classification it contains, which was created with a criteria developed in collaboration with the Development Assistance Committee (DAC) of the Organization for Economic Cooperation and Development (OECD).

It is noteworthy to clarify that, although Mexico used the classification methods developed by the DAC, other mechanisms and criteria have been adopted to adequate that methodology to the Mexican context as a Middle Income Country that is both recipient and provider of cooperation.

RESULTS

SECTORS

As a result of this exercise, 14 sectors have been identified.

Main sectors

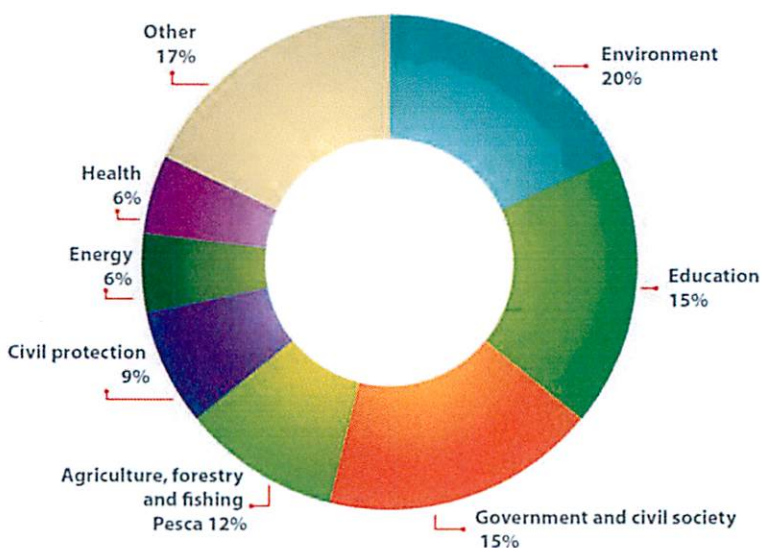


Of these sectors, the ones with a higher demand are:

1. Environment;
2. Education, with particular emphasis on tertiary education;
3. Government and civil society, related mainly to the formulation and implementation of public policy, in areas such as public administration, electoral processes, statistics and geography, among others; and
4. Agriculture, forestry and fishery.

It is worthy of note that the capacities that have an impact on science and technology represent 20% of the ones covered in this Catalogue.

Cooperation provided by Mexico, by sector



□

GEOGRAPHIC FOCUS OF COOPERATION PROVIDED BY MEXICO

According to the information compiled for this Catalogue, Mexico has provided cooperation in every continent, through bilateral, regional and multilateral channels. In this regard, Latin American countries and international organisms from the United Nations, Ibero-American and Inter-American systems have been the main focus.

The collected data reaffirms that Mexico's cooperation priorities have been centered since the beginning in Central America, the rest of Latin America and the Caribbean, reaffirmed through the promulgation of the Mexican Law for International Development Cooperation (LCID), which explicitly specifies that these sub-regions should be the main focus of Mexican cooperation.

MODALITIES

An important characteristic of the modalities under which Mexico provides cooperation is that 75% of these actions are focused on human resources development, therefore promoting capacity building in partner countries. In this regard, the most used modalities of collaboration are workshops, seminars and counseling, followed by joint research as part of technical and scientific cooperation.

Mexican cooperation's geographic focus





SRE

AMEXCID

AGENCIA MEXICANA DE COOPERACIÓN
INTERNACIONAL PARA EL DESARROLLO



INTERNATIONAL DEVELOPMENT CO-OPERATION PROJECT PROPOSAL FORM

This form is intended to set out the details of an international development co-operation project, enabling the assessment of undertaking it with the Government of Mexico. Should you need assistance in completing the form, please contact the Mexican Agency for International Development Co-operation (AMEXCID).

PROJECT OVERVIEW

[Please briefly describe the project purpose, planned activities and time-frame, 200 words maximum].

Click here to enter text.



Before completing the form, please read carefully the notes that come with each section and the Annex. Enter text or choose the appropriate response accordingly. Note that sections VI and VII are for AMEXCID use only.

I. BASIC INFORMATION

<p>I.1 Project Title Click here to enter text.</p>
<p>I.2 Partners Involved [Countries and/or multilateral organizations involved.] Click here to enter text.</p>
<p>I.3 Partner proposing the project Click here to enter text.</p>
<p>I.4 Estimated Project Duration [Indicate the approximate number of months and tentative dates.] Click here to enter text.</p> <p>Start Date (tentative): Choose a date. End Date (tentative): Choose a date.</p>
<p>I.5 Type of Project [Please tick one box only.]</p> <p><input type="checkbox"/> New <input type="checkbox"/> Extended <input type="checkbox"/> Redesigned</p>
<p>I.6 Role of Mexico in the Project [Please tick one box only.]</p> <p><input type="checkbox"/> Provider <input type="checkbox"/> Recipient <input type="checkbox"/> Horizontal Co-operation Partner (mutual benefit)</p>
<p>I.7 Co-operation Type by Actors Involved [Please tick one box only.]</p> <p><input type="checkbox"/> Bilateral <input type="checkbox"/> Triangular <input type="checkbox"/> Multilateral <input type="checkbox"/> Regional <input type="checkbox"/> Public-Private Partnership</p>
<p>I.8 Project Sector [Please refer to the sectors and sub-sectors listed in the Annex.] Click here to enter text.</p>
<p>I.9 Project Sub-sector [Please refer to the sectors and sub-sectors listed in the Annex.] Click here to enter text.</p>
<p>I.10 If the project falls under an existing programme, please specify. Click here to enter text.</p>
<p>I.11 Programme Duration [If applicable, please provide the number of months/years and the expected/scheduled start and end date.] Click here to enter text.</p> <p>Start Date: Choose a date End Date: Choose a date</p>



II. INSTITUTIONS

In this section, please provide the following information about the institutions and the technical managers involved in the project. Add more pages if required.

	MEXICAN INSTITUTIONS		
	CO-ORDINATING	IMPLEMENTING	TECHNICAL BRANCH/BODY*
II.1 Name of Ministry, Agency or Organization	AMEXCID	Click here to enter text.	Click here to enter text.
II.2 Department, Bureau or Office responsible for the project	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.3 Technical Manager to contact	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.4 Contact Person's Position / Job Title	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.5 Telephone Number (including extension)	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.6 E-mail	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.7 Work Address	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.8 Type of Institution	Choose one option below	Choose one option below	Choose one option below
Other (Please specify.)	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.9 Level of Government (if public body)	Choose one option below	Choose one option below	Choose one option below

	PARTNER INSTITUTIONS		
	CO-ORDINATING	IMPLEMENTING	TECHNICAL BRANCH/BODY*
II.1 Country	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.2 Name of Ministry, Agency or Organization	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.3 Department, Bureau or Office responsible for the project	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.4 Technical Manager to contact	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.5 Contact Person's Position / Job Title	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.6 Telephone Number (including extension)	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.7 E-mail	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.8 Work Address	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.9 Type of Institution	Choose one option below	Choose one option below	Choose one option below
Other (Please specify.)	Click here to enter text.	Click here to enter text.	Click here to enter text.
II.10 Level of Government (if public body)	Choose one option below	Choose one option below	Choose one option below

* If applicable, indicate the specialized/technical body that will handle the project, for example, an institute, bureau, agency or independent department.



III. BACKGROUND AND RATIONALE

State clearly the **problem or need** that the project aims to address. Please describe the **background** to the project, and report on the **efforts** previously undertaken. Also explain the way the project links to the **public policy priorities** of the partner country. This information will be used to assess the project **suitability**.

III.1 Problem Definition

[Please briefly provide all relevant information on the nature and extent of the problem or need to be addressed, and define the population or geographical area affected. 250 words maximum.]

[Click here to enter text.](#)

III.2 Context

[Please briefly describe the current circumstances that would help the Mexican authorities understand the problem or need. Also list the development priorities of the beneficiary country (ies) to which this project aims to contribute. 300 words maximum.]

[Click here to enter text.](#)

III.3 Previous Efforts

[Please report on pre-existing or ongoing co-operation projects, which have attempted to address the problem defined above. Include full details, such as names, involved partners and dates. 300 words maximum.]

[Click here to enter text.](#)



IV. PROJECT DESIGN

In view of AMEXCID's **results-oriented management**, the project must meet the following criteria to be eligible:

- Clear and precise **objectives**
- Measurable, reportable and verifiable **indicators** to monitor progress, which must cover the full range of results
- Consideration as to which **external conditions** are necessary to achieve targets
- Direct and indirect **beneficiaries**, disaggregated where possible
- A post-project **sustainability strategy**
- A plan for results **dissemination**
- Identification of financial resources and all **costs** expected to be incurred

According to the scope of the project, add as many **results** as necessary. Each result can have more than one **indicator**.

<p>IV.1 General Objective [Please describe the expected scenario at the end of the project. 100 words maximum.] Click here to enter text.</p>				
<p>IV.2 Specific Objectives [Please describe the changes that the project will make in order to achieve the general objective. 200 words maximum.] Click here to enter text.</p>				
<p>IV.3 Connection with internationally agreed development policies/goals [Such as the Millennium Development Goals, the Sustainable Development Goals, and Climate Change commitments.] Click here to enter text.</p>				
<p>IV.4 Expected Outcomes [Expected scenario(s) for the target beneficiary (population/institution/geographical area) once the project is completed. Syntax: beneficiary + verb + expected output.]</p>	<p>IV.5 Indicators [Quantitative or qualitative expressions that allow to measure the change/progress produced by the project. Indicators must be clear, relevant, concise, measurable and achievable.]</p>	<p>IV.6 Frequency of Monitoring</p>	<p>IV.7 Means of verification [Records, reports and instruments used to provide evidence of the progress.]</p>	<p>IV.8 External Factors / Assumptions [Conditions outside of the control of the project that are necessary to achieve the results.]</p>
<p>- Expected Outcome 1: Click here to enter text.</p>	<p>- Indicator 1: Click here to enter text.</p>	<p>Click here to enter text.</p>	<p>Click here to enter text.</p>	<p>Click here to enter text.</p>
<p>- Expected Outcome 2: Click here to enter text.</p>	<p>- Indicator 2: Click here to enter text.</p>	<p>Click here to enter text.</p>	<p>Click here to enter text.</p>	<p>Click here to enter text.</p>
<p>...</p>				



IV.9 Direct and Indirect Beneficiaries

[Please specify the group or groups (population, institution(s) or geographical area) who will benefit from the project. 200 words maximum.]

[Click here to enter text.](#)

IV.10 Post-Project Sustainability Strategy

[Please explain the ways in which the results achieved with the project will be sustained once the present initiative concludes. 200 words maximum.]

[Click here to enter text.](#)

IV.11 Dissemination Strategy

[Please clearly state who will be responsible for the dissemination of the project results, and what the planned dissemination strategy is. 200 words maximum.]

[Click here to enter text.](#)

IV.12 Estimated Total Cost of Project¹

[Please indicate the estimated budget for the project in the original currency. If necessary, insert new rows or attach details of costs and project budgetary information.]

[Click here to enter text.](#)

IV.12.i Financial Resources

Source	Amount	Currency or currencies
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.
...		

¹ If you do not know the budget, the financing institution should complete this section.



V. TIMETABLE OF ACTIVITIES

In this section, please briefly describe the **planned activities** to achieve the expected outcomes. For each activity, specify the required **inputs, modality and duration**. Column V.6 is to be completed by the institution financing the project. Insert new rows if required.

V.1 Description of activities [Specify activities and/or products]	V.2 Inputs [Specify experts, mobility needs, etc.]	V.3 Modality [Trainings, consultancy, for instance]	V.4 Start date and end date (Expected)	V.5 Projected costs [Include amount and currency]	V.6 Additional observations
OUTCOME 1					
Activity 1.1 Click here to enter text.	Click here to enter text.	Click here to enter text.	Choose a date Choose a date	Click here to enter text.	Click here to enter text.
Activity 1.2 Click here to enter text	Click here to enter text	Click here to enter text.	Choose a date Choose a date	Click here to enter text.	Click here to enter text.
Activity 1.3 Click here to enter text.	Click here to enter text.	Click here to enter text.	Choose a date Choose a date	Click here to enter text.	Click here to enter text.
...					
OUTCOME 2					
Activity 2.1 Click here to enter text.	Click here to enter text.	Click here to enter text.	Choose a date Choose a date	Click here to enter text.	Click here to enter text.
Activity 2.2 Click here to enter text.	Click here to enter text	Click here to enter text.	Choose a date Choose a date	Click here to enter text.	Click here to enter text.
Activity 2.3 Click here to enter text.	Click here to enter text.	Click here to enter text.	Choose a date Choose a date	Click here to enter text.	Click here to enter text.
...					

V.7 This Project Proposal was submitted on: Choose a date



This section is for AMEXCID use only

VI. CATEGORIZACIÓN DEL PROYECTO

VI.1 Tipo de cooperación [Seleccione una sola opción.] <input type="checkbox"/> Financiera (donación o préstamo) <input type="checkbox"/> Educativa cultural <input type="checkbox"/> Técnica científica tecnológica	
VI.2 Marco jurídico aplicable Haga clic aquí para escribir texto.	
VI.3 Origen del proyecto [Seleccione una opción.] <input type="checkbox"/> Colaboración interinstitucional <input type="checkbox"/> Comisión mixta <input type="checkbox"/> Demanda directa <input type="checkbox"/> Reunión binacional <input type="checkbox"/> Visita de Jefe de Estado/Gobierno <input type="checkbox"/> Compromiso ministerial <input type="checkbox"/> Convocatoria (especifique): <input type="checkbox"/> Otra (especifique):	
VI.4 Vinculación del proyecto con el PROCID [Indique objetivo y estrategia.] Haga clic aquí para escribir texto.	
VI.5 Indique si es un proyecto de costos compartidos y, en su caso, especifique cuáles costos son compartidos y bajo qué términos Sí <input type="checkbox"/> No <input type="checkbox"/> Haga clic aquí para escribir texto.	
VI.6 Indique si el proyecto se ejecutará mediante intermediario Sí <input type="checkbox"/> No <input type="checkbox"/> [En caso afirmativo, especifique la siguiente información. De lo contrario, continúe a la sección VII.]	
Nombre del intermediario	Haga clic aquí para escribir texto.
Tipo de institución	Elija una opción
Estatus del convenio que rige la colaboración	Haga clic aquí para escribir texto.
Mecanismo de rendición de cuentas y periodicidad	Haga clic aquí para escribir texto.
Costo de la administración de los recursos (si aplica)	Haga clic aquí para escribir texto.



VII. EJECUCIÓN DEL GASTO

VII.1 Gastos asociados a la ejecución del proyecto y partida presupuestaria

[Indique la fuente de recursos y/o subcuenta que financiará el proyecto; si es necesario, agregue filas.]

Haga clic aquí para escribir texto.

Actividad [de acuerdo al calendario]	Fecha de ejecución		Fuente de financiamiento	Tipo de gasto [en pesos]	Total
	Inicio	Término			
1.1 Haga clic aquí para escribir texto.	dd/mm/aa	dd/mm/aa	Haga clic aquí para escribir texto.	Elija una opción	Haga clic aquí para escribir texto.
1.2 Haga clic aquí para escribir texto.	dd/mm/aa	dd/mm/aa	Haga clic aquí para escribir texto.	Elija una opción	Haga clic aquí para escribir texto.
1.3 Haga clic aquí para escribir texto.	dd/mm/aa	dd/mm/aa	Haga clic aquí para escribir texto.	Elija una opción	Haga clic aquí para escribir texto.
...					

VII.2 Ajustes al monto presupuestado originalmente [Modificaciones posteriores a la aprobación del proyecto.]

Fecha: dd/mm/aa

Fuente del financiamiento	Monto ajustado	Divisa	Fecha de autorización de modificación
Haga clic aquí para escribir texto.	Haga clic aquí para escribir texto.	Haga clic aquí para escribir texto.	dd/mm/aa

VII.3 Sustento jurídico que respalda el ajuste (por ejemplo: Convenio Modificatorio)

Haga clic aquí para escribir texto.



ANNEX I

Sectors and Sub-sectors²

LEGISLATION

- Legislation
- Audit

JUSTICE

- Administration of Justice
- Prosecution
- Imprisonment and Social Rehabilitation
- Human Rights

GOVERNMENT POLICY

- Presidency (national) / Governorship (subnational)
- Domestic Policy
- National Heritage Preservation and Maintenance
- Public Management
- Legal Affairs
- Voting and Elections
- Population
- Territory
- Other

FISCAL AND FINANCIAL AFFAIRS

- Financial Affairs
- Fiscal Affairs

NATIONAL SECURITY

- Defense
- Navy
- National Intelligence and Security

LAW AND ORDER AND INTERNAL SECURITY

- Police
- Civil Safety Protection
- National System of Public Security
- Other Affairs

OTHER GOVERNMENT SERVICES

- Registry, Administration and Property
- Statistics
- Media and Communication
- Access to Public Information

ENVIRONMENTAL PROTECTION

- Waste Management
- Water Management

- Wastewater, Drainage and Sewerage Management
- Pollution Mitigation
- Biodiversity and Landscape Protection

HOUSING AND COMMUNITY SERVICES

- Urbanization
- Community Development
- Communal Services
- Water Supply
- Street Lighting
- Housing Development
- Regional Development

HEALTH

- Community Health Service Delivery
- Individual Health Service Delivery
- Budgeting
- Health System Steering
- Social Welfare on Health

CULTURE, ENTERTAINMENT AND OTHER SOCIAL EXPRESSIONS

- Sports and Entertainment
- Culture
- Radio, Television and Publishing
- Religion and Other Social Expressions

EDUCATION

- Primary
- Intermediate
- Higher
- Post-graduate
- Adults

SOCIAL WELFARE

- Illness and Disability
- Elderly
- Family and Children
- Unemployment
- Food and Nutrition
- Housing Aid
- Native People
- Other Vulnerable Groups

² In accordance with Mexico's classification of government spending by function.



OTHER SOCIAL AFFAIRS

- Other Social Affairs

GENERAL ECONOMIC, TRADE AND LABOUR AFFAIRS

- Economics
- Trade
- Labor

FARMING, FORESTRY, FISHING AND HUNTING

- Farming
- Forestry
- Sea Farming, Fishing and Hunting
- Agro-industry
- Hydro-agriculture
- Financial Support for Farming Banking and Insurance
- Rural Development
- Food Safety and Animal and Plant Health

ENERGY AND FUELS

- Coal and other Solid Mineral Fuels
- Hydrocarbons (Oil and Natural Gas)
- Nuclear Fuels
- Other Fuels
- Electricity
- Non-electric power

MINING, INDUSTRIAL GOODS AND CONSTRUCTION

- Extraction of Mineral Wealth, except Mineral Fuels
- Industrial Goods
- Construction

TRANSPORT

- Roads
- Water Transport and Ports
- Rails
- Air Transport
- Oil and Gas Pipelines,
- Other Transport Systems
- Other Means of Transport

COMMUNICATION

- Communication

TOURISM

- Tourism
- Hostelry and Restaurants

SCIENCE, TECHNOLOGY AND INNOVATION

- Research
- Technology Development
- Science and Technology Services
- Innovation

OTHER INDUSTRIES AND OTHER ECONOMIC AFFAIRS

- Trade, Distribution, Warehousing and Storage
- Other Industries
- Other Economic Affairs

FINANCIAL SYSTEM RESTRUCTURING

- Financial System Restructuring
- Development Banking
- Support for UDI-restructured Programmes

OTHER FUNCTIONS PREVIOUSLY UNCLASSIFIED